

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State:	12			
% of Funds Committed	96.97 %	97.34 %	8	96.45 %	52	54	
% of Funds Disbursed	93.05 %	93.23 %	7	87.93 %	65	69	
Leveraging Ratio for Rental Activities	0.88	3	11	4.73	20	16	
% of Completed Rental Disbursements to All Rental Commitments***	90.57 %	92.78 %	10	83.38 %	30	36	
% of Completed CHDO Disbursements to All CHDO Reservations***	76.57 %	85.19 %	11	70.15 %	50	54	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	78.75 %	82.08 %	8	80.67 %	34	34	
% of 0-30% AMI Renters to All Renters***	46.88 %	46.99 %	8	45.30 %	49	52	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.09 %	1	95.32 %	100	100	
Overall Ranking:			In State:	10 / 12	Nationally:	43 41	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$41,215	\$18,242		\$26,635	160 Units	18.70 %	
Homebuyer Unit	\$5,354	\$14,978		\$14,938	623 Units	73.00 %	
Homeowner-Rehab Unit	\$35,757	\$15,437		\$20,675	15 Units	1.80 %	
TBRA Unit	\$4,464	\$2,065		\$3,216	56 Units	6.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Evansville IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$72,060	\$64,538	\$42,321
State:*	\$64,119	\$74,844	\$19,623
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 4.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	21.9	82.0	73.3	0.0	Single/Non-Elderly:	19.4	37.4	26.7	0.0
Black/African American:	76.3	13.0	20.0	0.0	Elderly:	20.6	1.4	26.7	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	46.3	32.9	26.7	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	10.6	19.0	20.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	3.1	9.3	0.0	0.0
American Indian/Alaska Native and White:	0.0	1.1	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	1.3	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.3	0.0	0.0					
Asian/Pacific Islander:	0.6	0.8	6.7	0.0					
ETHNICITY:									
Hispanic	0.0	2.4	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	32.5	35.1	40.0	0.0	Section 8:	36.9	1.0 [#]		
2 Persons:	19.4	27.2	13.3	0.0	HOME TBRA:	0.0			
3 Persons:	18.1	22.2	0.0	0.0	Other:	5.6			
4 Persons:	15.0	10.1	20.0	0.0	No Assistance:	57.5			
5 Persons:	8.8	3.5	26.7	0.0					
6 Persons:	5.0	1.0	0.0	0.0					
7 Persons:	0.6	0.3	0.0	0.0					
8 or more Persons:	0.6	0.3	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			59	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Evansville State: IN Group Rank: 43
 (Percentile)
 State Rank: 10 / 12 PJs Overall Rank: 41
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	90.57	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	76.57	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.26	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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